

NWCCD Student Characteristics

| | <u>Fall 2020</u> |
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| Total unduplicated credit headcount: | 3,765 |
| Credit Full-time Equivalent (FTE): | 2,476.3 |
| Male / Female ratio: | 52.2% / 47.8% |
| Average age (Male / Female): | 25.0 |
| Median age (Male / Female): | 19 |
| Wyoming Residents: | 89.9% |
| Service Area (Sheridan, Johnson or Campbell counties): | 79.2% |
| Full-time / Part-time credit headcount breakdown: | 1,245 / 2,520 |
| Full-time -- Male / Female ratio: | 43.5% / 56.5% |
| Part-time -- Male / Female ratio: | 56.5% / 43.5% |
| Credit headcount breakdown by Race/Ethnicity: | |
| American Indian / Alaska Native | 1.4% |
| Asian | 0.5% |
| Black or African American | 0.5% |
| Hispanic, any race | 8.8% |
| Native Hawaiian / Pacific Islander | DS |
| Non-resident Alien | 0.3% |
| White | 85.5% |
| Two or more races | 2.5% |
| Unknown | DS |

Source: WCCC 2020 Fall Term Enrollment Report

Notes: Percentages may not sum to 100% due to rounding.

DS = Data suppressed due to result of less than five records. Unknown category, in some cases, suppressed to preserve suppressed counts in another category.

Graduates

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| 2020-2021 Total Graduation Awards: | 830 |
| 2020-2021 Unduplicated Graduates: | 684 |

Source: DMARS SQL queries ran by NWCCD IR Staff.

PELL Grant Recipients

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|---|---------------|
| 2020-2021 Full-time Student Federal PELL Grant recipients: | 540 |
| Full-time PELL Grant recipients, Male / Female ratio: | 36.3% / 63.7% |
| Full-time PELL Grant recipient breakdown by Race/Ethnicity: | |
| Non-resident Alien | DS |
| Hispanic, any race | 12.4% |
| American Indian / Alaska Native | 2.6% |
| Asian | DS |
| Black or African American | DS |
| Native Hawaiian / Pacific Islander | DS |
| White | 78.3% |
| Two or more races | 5.2% |
| Unknown | DS |

Source: DMARS SQL queries ran by NWCCD IR Staff.

Notes: Percentages may not sum to 100% due to rounding.

DS = Data suppressed due to result of less than five records. Unknown category, in some cases, suppressed to preserve suppressed counts in another category.

Economic Impact

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| FY21 District Budget: | \$80,382,877 |
| FY21 Budgeted Payroll (Salary & Benefits): | \$29,151,151 |

Source: NWCCD Business Office

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| Total Number of Staff, Fall 2020: (Employees) | 262 Full-time 169 Part-time |
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Source: 2020-2021 IPEDS, Human Resources survey

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| Financial Aid awarded 2020-2021: Per IPEDS: "Grant or scholarship aid from the federal government, state/local government, the institution, and other sources known to the institution" to all undergraduate students (Group 1), total aid awarded during academic year 2020-2021 (not including federal student loans) | \$10,296,965 |
| COVID-19 Emergency CARES Aid Awarded in 2020-2021 (CARES amount included in total Financial Aid above) | \$3,282,096 |

Source: 2021-2022 IPEDS, Student Financial Aid survey & DMARS SQL queries ran by NWCCD IR Staff.