

Our Mission

NWCCD welcomes all learners, empowers student success, encourages and strengthens community development.

**NORTHERN WYOMING COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES
FY 2020 BUDGET WORK SESSION
MINUTES**

Wednesday, June 19, 2019

Sheridan College, Whitney Building Boardroom W132, 5:30 p.m. – 6:30 p.m.

Board of Trustees Present:

Norleen Healy, Chair
Walt Wragge, Vice Chair
Bob Leibrich, Treasurer
Debra Wendtland, Secretary
Bruce Hoffman, Trustee
Gary Koltiska, Trustee
Shelley Kinnison, Trustee

Gillette Advisory Board Absent:

Tracy Wasserburger, Chair, Gillette Advisory Board

Administration Present:

Paul Young, President
Janell Oberlander, Vice President – Gillette College
Cheryl Heath, Vice President for Administration & CFO
Estella Castillo-Garrison, Vice President for Academic Affairs
Leah Barrett, Vice President for Student Affairs
Wendy Smith, Assistant Vice President, Public Information Office
Jen Crouse, Executive Director, Sheridan College Foundation
Cara Mittleider, Director of administrative Services – Gillette College

Others Present:

Dr. Walter Tribble, Future NWCCD President (by phone)
Ryan Patterson, Media
Pat Blair, Media
Dennis Zezas, Sheridan College SGA President
Hayden Heaphy, NWCCD Legal Counsel

Recorder Present:

Jana Clements

1. Call to Order – Work Session

Chair Norleen Healy called the June 19, 2019 Work Session to order at 5:35 p.m.

Dr. Paul Young opened the work session stating it was his 10th and final proposed budget with the NWCCD Board of Trustees for the fiscal year 2020. He expressed pride in having a hand in meeting the Board's objectives of being ready to take advantage of new opportunities, growing the strength of mid-level managers,

and leveraging the college to better serve the overall health of our communities, while being cautious and ready to respond to uncertainties in the college's revenue picture. This is Cheryl Heath's 14th budget proposal.

College Administration, Dr. Paul Young and Cheryl Heath, Vice President for Administration and CFO, then presented the line-by-line explanations of the proposed 2020 fiscal year budget to the Board of Trustees.

- 2. Adjourn** – Upon the conclusion of all discussion, Chair Norleen Healy adjourned the budget work session at 6:37 p.m. and asked to take a short break before convening the Regular Board Meeting.

Respectfully Submitted:

Approved:



Debra Wendtland

NWCCD Board of Trustees, Secretary



Norleen Healy

NWCCD Board of Trustees, Chair