

**2015-2016 EADA Report  
Athletics Report**

| Sport              | Number of Participants |           | Number of Participants Participating<br>on a Second Team |               |
|--------------------|------------------------|-----------|--|---------------|
|                    | Men's Teams            | Women's   | Men's Teams  | Women's Teams |
|                    |                        | Teams     |  |               |
| Basketball         | 27                     | 24        | 0  | 1             |
| Rodeo              | 30                     | 16        | 0  | 0             |
| Track & Field (XC) | 10                     | 9         | 0  | 0             |
| Volleyball         |                        | 16        | 0  | 1             |
| Soccer             | 25                     | 20        | 0  | 0             |
| <b>Total</b>       | <b>92</b>              | <b>85</b> | <b>0</b>   | <b>0</b>      |

**Total Expenses**

**Total Revenues**

| Sport  | Men's Teams | Women's Teams      | Sport  | Men's Teams | Women's            |
|--|-------------|--------------------|--|-------------|--------------------|
|  |             |                    |  |             | Teams              |
| Basketball   | \$672,905   | \$641,017          | Basketball   | \$672,905   | \$641,017          |
| Rodeo  | \$377,717   | \$216,307          | Rodeo  | \$377,717   | \$216,307          |
| Track & Field (XC)   | \$149,715   | \$127,920          | Track & Field (XC)   | \$149,715   | \$127,920          |
| Volleyball   |             | \$202,798          | Volleyball   |             | \$202,798          |
| Soccer   | \$172,990   | \$150,683          | Soccer   | \$172,990   | \$150,683          |
| Not Allocated by<br>Sport or Gender  |             | \$367,807          | Not Allocated by<br>Sport or Gender  |             | \$367,807          |
| <b>Total by Gender<br/>Team EXCEPT<br/>Men's and<br/>Women's</b>                                   |             |                    | <b>Total by Gender<br/>Team EXCEPT Men's<br/>and Women's</b>                                       |             |                    |
| Basketball   | \$700,422   | \$697,707          | Basketball   | \$700,422   | \$697,707          |
| <b>Total All Sports<br/>Combined<br/>Including Monies<br/>not allocated by<br/>sport or gender</b> |             | <b>\$3,079,857</b> | <b>Total All Sports<br/>Combined Including<br/>Monies not<br/>allocated by sport<br/>or gender</b> |             | <b>\$3,079,857</b> |

10/14/2016